

City of Scottsdale
FY 2004/05 Proposed FTE Positions
As of April 2, 2004

Summary: Per the ***Authorized Personnel Positions Summary*** in Volume One, Page 127, of the proposed FY 2004/05 budget the total Citywide change of 34.54 FTE's between FY 2003/04 and FY 2004/05 is noted below:

Adopted FY 2003/04 Budget	2,111.49
Proposed FY 2004/05 Budget	2,146.03
<i>Subtotal Citywide Position FTE Change</i>	<u>34.54</u>

The Transportation Department GM introduced additional contractual worker conversions of .30 and .50 at the April 2, 2004 Budget Subcommittee Meeting	0.80
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Grand Total Citywide Position FTE Change	35.34
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Detail: The total proposed Citywide change of 35.34 FTE's for FY 2004/05 is detailed below by fund type and position:

General Fund

WestWorld

Administrative Secretary	0.25	(1)
Maintenance Worker III	1.00	(1)
Maintenance Worker II	1.00	(1)

City Attorney

Assistant City Attorney	1.00	(2)
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City Court

Security Guard	(0.30)
Court Service Representative	(0.50)

Downtown Group

Administrative Secretary	1.00
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Police Department

Police Officer	1.00
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Financial Services

Payroll Specialist	1.00	(2)
Account Clerk	0.50	(2)
Mail Service Courier	0.50	(2)
Stock Clerk	0.50	(2)
Mail Service Courier	1.00	

Community Services

Maintenance Technician II	1.00	
Recreation Leader I	0.42	
Recreation Leader II	0.42	
Library Monitor	0.75	(1)
Library Monitor	0.50	(1)
Library Monitor	0.50	(1)

Library Monitor	0.50	(1)
Library Monitor	0.50	(1)
Library Monitor	0.50	(1)
Library Monitor	0.50	(1)
Library Monitor	0.50	(1)
Library Monitor	0.50	(1)
<i>Information Systems</i>		
Fire Tech Manager	1.00	(2)
Systems Integrator	1.00	(2)
Systems Integrator	1.00	(2)
Radio Communications Technician	1.00	(2)
<i>Municipal Services</i>		
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
Equipment Mechanic II	1.00	(2)
<i>Citizen & Neighborhood Resources</i>		
Code Inspector	1.00	
Code Inspector	1.00	
<i>Human Resources</i>		
Senior HR Analyst	1.00	(2)
Senior HR Representative	1.00	(2)
<i>Economic Vitality</i>		
Economic Vitality Researcher	1.00	
Economic Vitality Specialist	1.00	
Total General Fund	28.54	

Special Revenue Funds

<i>City Court</i>		
Court Service Representative	1.00	(1)
<i>Transportation Department</i>		
Traffic Engineer Analyst	0.30	
Traffic Technician	0.50	
<i>Community Services</i>		
Housing Coordinator - HUD	1.00	
<i>Citizen & Neighborhood Resources</i>		
Grant Program Specialist - CDBG	1.00	
Total Special Revenue Funds	3.80	

Enterprise Funds

<i>Water Resources (Water Fund)</i>		
Water Operations Field Coordinator	1.00	
Senior Water Maintenance Technician	1.00	
Water Campus Maintenance Specialist	1.00	
Total Enterprise Funds	3.00	

Grand Total Citywide Position FTE Change	35.34
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(1) Conversion of a Contract Worker to a City Employee

(2) New FTE related to the Municipal Fire Department Transition